

## CABINET

### RECOMMENDATIONS TO THE COUNCIL

#### 7TH SEPTEMBER 2016

#### **1. ICT INFRASTRUCTURE RESOURCE**

The Cabinet has considered a report on a proposal to address an ongoing problem experienced relating to the recruitment and retention of staff with certain specialised technical skills in respect of the ICT infrastructure.

It is RECOMMENDED

- (a) that the proposal for the functions provided by the ICT infrastructure roles be outsourced to an external provider;
- (b) that authority be delegated to the Head of Transformation and organisational Development to undertake a tendering process to identify a suitable supplier to undertake the ICT infrastructure functions; and
- (c) that authority be delegated to the Head of Legal, Equalities and Democratic Services to finalise and enter into a suitable legal agreement with the supplier identified under (b) above.

#### **2. BROMSGROVE ENERGY EFFICIENCY FUND AND SCHEME**

The Cabinet has considered a report on a proposal to set up an Energy Efficiency Fund and Scheme which would assist home owners within the District to heat their homes more reliably and at a lower cost. This would involve assistance with heating system improvements and other cost efficient energy measures.

It is RECOMMENDED: that the capital budget of £100,000 previously allocated to disabled facilities grants be transferred to a capital budget for funding the installation of energy efficiency measures and that this be split over 3 years as follows:

2016/2017 - £34,000  
2017/2018 - £33,000  
2018/2019 - £33,000

#### **3. EFFICIENCY PLAN**

The Cabinet has considered a report on the Council's Efficiency Plan 2016/2017/ - 2019/2020.

It is RECOMMENDED that the Efficiency Plan 2016/2017 – 2019/2020 as set out in Appendix A to the report be approved for submission to Central Government to enable a four year financial settlement to be secured.